

**TOWN OF UTICA
2008 BUDGET**

REVENUES		EXPENDITURES	
Shared Taxes from State	\$24,500.00	Town Board	\$28,258.00
Lottery Credit	\$44,000.00	Plan Commission	\$1,344.00
General Transportation Aids	\$88,196.00	Board of Review	\$80.00
Conservation Lands	\$110.00	Board of Appeals	\$240.00
Exempt Computer Aids	\$40.00	Elections	\$2,500.00
Recycling Grant	\$3,800.00	Poll Workers	\$3,000.00
Licenses	\$2,400.00	Misc. Employees	\$150.00
Dog Licenses (County Refund)	\$400.00	Mileage and Expenses	\$1,000.00
Interest	\$2,000.00	Education	\$1,500.00
Building Permits	\$6,700.00	Utilities/Street Lights	\$15,000.00
Zoning and Variance Fees	\$3,600.00	Recycling & Solid Waste	\$68,000.00
Solid Waste Collection Fees	\$50,000.00	Building & Grounds	\$10,000.00
Recycling Fees	\$18,000.00	Highway	\$210,000.00
State Aids on DNR Land	\$7,286.00	Fire Department	\$25,500.00
2% Fire Dues	\$3,654.00	First Responders	\$2,700.00
Real Estate Searches	\$500.00	Building Inspector	\$3,500.00
Stock Redemption	\$91.00	Assessor	\$7,100.00
Town Hall Rental Fee	\$2,500.00	Insurance	\$14,000.00
All other Revenues	<u>\$30,000.00</u>	Legal Services	\$1,500.00
		Newspaper Notices	\$1,000.00
Total Revenues	\$287,777.00	Dogs & Cats	\$200.00
		Miscellaneous	\$1,513.00
		New Fire Truck	<u>\$30,000.00</u>
		Total Expenditures	\$428,085.00